

CAMPBELL COUNTY



ADULT TREATMENT COURTS

500 South Gillette Avenue, Suite 2500 Gillette, WY 82716
Office: (307) 687-6470 • Facsimile (307)687-6376

Judge Paul Phillips/Chair
Ron Wirthwein/Vice Chair
Tomi Barbour
Del Shelstad
Cheryl Chitwood
Ryan McGrath
Janeice Lynch
Scott Mooney
Rhonda Stryker
Advisory Member: Sarah Bailey

Adult Treatment Courts Board Meeting Agenda
When: Wednesday, May 20, 2020 @ 12:00 p.m.
Where: Courtroom B

I. CALL TO ORDER

II. Consent Agenda

III. Staff Reports-

- a. Program Census: Felony: 12 / DWI: 9
 - # terminated or opted out: 0, 0 DWI
 - # screened and not admitted: 0
 - # screened and accepted: (0- DWI, 0 Fel)
 - # graduated: 8 (6 Fel, 2 DWI) 1 more DWI grad 5/21
 - # pending: Felony Crt: 4, DWI Crt: 3
 - # in hold status for treatment: 0
- b. Budget/Revenue: Update will be Presented

IV. Old Business:

- a. New Court Subcommittee Update
- b. Update on Office Move
- c. Firearm Policy Agreement
- d. Update on Funding and Next FY Budget
- e. Office Furniture Update

New Business:

- a. Graduate Recognition, Employer and Family Appreciation, Reception
- b. Treatment and Court Procedure Reopening

V. Other Business:

VI. Public Forum:

Consent Agenda: Purchase Orders/Invoice

Expenses/Invoices

for May 20, 2020 Adult Drug Court Board Meeting

Vendor	PO#	Amount	Notes
Salaries, Taxes and Benefits		\$ 27,809.66	
Personal Frontiers	PO# 19010212	\$ 6,203.74	Paid by County 1% Funds
Smart Start – May Billing	PO#	\$ 60.00	1 Participant
Norchem Drug Testing	PO # 19010211	\$ 925.00	140 8 Drug Panels, 1 Spice Panel
Verizon	PO#	\$ 104.04	2 Phone Lines
New Horizons	PO# 19010210	\$ 170.00	Mental Health for Felony Participant

Overall Budget Balance

Grant/Funding Source	Award Amount	Balance Left	Percentage Billed	Notes
Dept. of Health CST	\$269,881.08	\$63,468.50	78%	
City of Gillette 1%	\$ 10,500.00	\$6,478.77	38%	
County 1%	\$ 15,000.00	\$7,656.25	49%	
County 1% Supplemental	\$15,015.00	\$15,015.00	0%	
Program Participant Fees	Starting Balance for FY19 \$352,905.28	Current Balance \$327,282.24		
County Match	\$70,441.00	\$4,587.88	93%	

Revenues Received

Program	Amount Received
Monthly Total (04/01/2020 – 04/30/2020)	\$2,165.00