

Campbell County CARE Board AGENDA

Regular Monthly Meeting -
Monday, September 14, 2020 @ 12:00 p.m.
COM Conference Room, Courthouse

OUR MISSION:

“Reduce poverty by allocating resources to support human service agencies.”

Meeting Minutes

- Motion to approve August meeting minutes as presented.

Treasurer's Report

- CSBG Invoices – Beth (Tami has resigned from the Board)
- County 1% Invoices – Beth (Tami has resigned from the Board)
- Motion to approve August invoices as presented.
- Review of Special Account - Beth

Unfinished Business

- Update on CSBG State Visit – Beth/Ivy
- Elections Update – Any applications received? (3 vacancies total)
 - CARE Board Vacancy (Tami's Resignation) - Elect Treasurer Position
 - CARE Board Vacancy (Felicia's Resignation)
- CSBG Applications – Signed Contracts to present to Commissioners
- CSBG/1% Agency Site Visit Updates – (GRH and Council needs assistance)

New Business

- Any more CSBG funds to re-allocate to other CSBG agencies?
- CARE Board Informational Meeting was held August 17th at 3:00 p.m. with Commissioners re: re-allocation of CSBG funds to other agencies – Sandy and Beth

Agency/Committee Updates:

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Upcoming Calendar Dates

- Next Board Meeting is **October 12, 2020 at 12:00 p.m**
- **CSNOW 3rd Annual Conference “Better Together”** September 17th, 10:00 a.m. via Zoom

ADJOURN

Community Service Block Grant Funds FFY19/20

Agency	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Expended	Contract Balance	% Expended
CSBG FFY18/19 CFDA# 93.569																
Agency																
Council of Community Services:																
Personal Services:																
Personal Services	\$62,000.00	\$0.00	\$0.00	\$5,276.66	\$5,543.67	\$12,889.74	\$5,070.16	\$5,100.95	\$9,291.09	\$5,333.12	\$6,968.20	\$4,702.91	\$4,702.91	\$60,516.50	\$ 2,283.50	96.36%
Supportive Services	\$5,700.00	\$0.00	\$0.00	\$519.27	\$579.97	\$1,256.81	\$550.99	\$571.43	\$982.26	\$397.72	\$469.96	\$201.59	\$201.59	\$5,700.00	\$ -	100.00%
Supplies	\$500.00	\$0.00	\$0.00	\$105.28	\$63.81	\$0.00	\$0.00	\$0.00	\$191.65	\$92.64	\$45.62	\$0.00	\$0.00	\$500.00	\$ -	100.00%
Grants-in-Aid: Medical, Dental, Food	\$21,000.00	\$0.00	\$0.00	\$3,412.00	\$1,668.50	\$5,652.00	\$3,587.00	\$2,874.75	\$2,312.75	\$1,185.00	\$394.75	\$262.00	\$262.00	\$20,559.25	\$ 440.75	97.95%
Council of Community Services Monthly Total	\$90,000.00	\$0.00	\$0.00	\$9,414.21	\$7,895.95	\$19,798.55	\$9,158.15	\$8,637.13	\$12,777.75	\$7,198.48	\$7,869.09	\$5,166.50	\$5,166.50	\$87,275.75	\$ 2,724.25	97%
Invoice Paid Date																
Personal Services																
Supportive Services																
Supplies																
Grants-in-Aid: Medical, Dental, Food																
Council of Community Services Monthly Total																
Gillette Abuse Refuge Foundation																
Grants-in-Aid: Housing and Utility Assistance																
Nothing Submitted	\$22,000.00	\$0.00	\$0.00	\$3,995.00	\$200.00	\$3,000.00	\$1,000.00	\$2,384.00	\$0.00	\$1,050.00	\$2,597.00	\$2,555.91	\$2,555.91	\$16,781.91	\$ 5,218.09	76%
Nothing Submitted	\$22,000.00	\$0.00	\$0.00	\$3,995.00	\$200.00	\$3,000.00	\$1,000.00	\$2,384.00	\$0.00	\$1,050.00	\$2,597.00	\$2,555.91	\$2,555.91	\$16,781.91	\$ 5,218.09	76%
Monthly Total																
Invoice Paid Date																
Gillette Reproductive Health																
Grants-in-Aid: Wellness Exams																
Nothing Submitted	\$34,260.38	\$5,900.00	\$1,465.00	\$2,100.00	\$7,565.00	\$4,148.00	\$5,425.00	\$1,150.00	\$247.00	\$0.00	\$0.00	\$4,575.00	\$4,575.00	\$32,575.00	\$ 1,685.38	95%
Nothing Submitted	\$34,260.38	\$5,900.00	\$1,465.00	\$2,100.00	\$7,565.00	\$4,148.00	\$5,425.00	\$1,150.00	\$247.00	\$0.00	\$0.00	\$4,575.00	\$4,575.00	\$32,575.00	\$ 1,685.38	95%
Monthly Total																
Invoice Paid Date																
Personal Frontiers																
Grants-in-Aid: Substance Abuse Treatment																
Nothing Submitted	\$37,260.37	\$6,342.50	\$9,055.00	\$6,080.00	\$8,635.00	\$887.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,260.37	\$6,260.37	\$37,260.37	\$ -	100%
Nothing Submitted	\$37,260.37	\$6,342.50	\$9,055.00	\$6,080.00	\$8,635.00	\$887.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,260.37	\$6,260.37	\$37,260.37	\$ -	100%
Monthly Total																
Invoice Paid Date																
Youth Emergency Services, Inc.																
Personal Services																
Nothing Submitted	\$24,850.00	\$2,072.47	\$2,389.68	\$1,632.92	\$0.00	\$4,116.53	\$2,035.89	\$0.00	\$0.00	\$5,117.49	\$2,833.87	\$2,244.01	\$2,244.01	\$22,048.64	\$2,001.34	92%
Nothing Submitted	\$24,850.00	\$2,072.47	\$2,389.68	\$1,632.92	\$0.00	\$4,116.53	\$2,035.89	\$0.00	\$0.00	\$5,117.49	\$2,833.87	\$2,244.01	\$2,244.01	\$22,048.64	\$2,001.34	92%
Monthly Total																
Supplies																
Nothing Submitted	\$950.00	\$84.54	\$73.80	\$16.87	\$0.00	\$175.78	\$93.41	\$0.00	\$0.00	\$219.49	\$76.61	\$76.72	\$76.72	\$876.92	\$73.08	92%
Nothing Submitted	\$950.00	\$84.54	\$73.80	\$16.87	\$0.00	\$175.78	\$93.41	\$0.00	\$0.00	\$219.49	\$76.61	\$76.72	\$76.72	\$876.92	\$73.08	92%
Monthly Total																
Youth Emergency Services Monthly Total																
Nothing Submitted	\$25,000.00	\$2,112.01	\$2,363.48	\$1,709.49	\$0.00	\$4,296.31	\$2,129.30	\$0.00	\$0.00	\$5,336.98	\$2,662.48	\$2,321.53	\$2,321.53	\$22,925.56	\$2,074.42	92%
Nothing Submitted	\$25,000.00	\$2,112.01	\$2,363.48	\$1,709.49	\$0.00	\$4,296.31	\$2,129.30	\$0.00	\$0.00	\$5,336.98	\$2,662.48	\$2,321.53	\$2,321.53	\$22,925.56	\$2,074.42	92%
Monthly Total																
Invoice Paid Date																
Campbell County CARE Board																
Administration																
Nothing Submitted	\$2,198.25	\$0.00	\$1,318.99	\$0.00	\$500.00	\$378.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.25	\$ -	100%
Nothing Submitted	\$2,198.25	\$0.00	\$1,318.99	\$0.00	\$500.00	\$378.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.25	\$ -	100%
Monthly Total																
Invoice Paid Date																
CSBG MONTHLY TOTAL:		\$ 14,354.51	\$ 14,203.47	\$ 23,298.70	\$ 24,755.95	\$ 32,502.62	\$ 17,712.45	\$ 12,771.13	\$ 13,024.75	\$ 13,585.46	\$ 12,528.51	\$ 20,879.31	\$ 20,879.31	\$ 159,016.86	\$ 11,702.14	1701%
CSBG Payments Received from Wyoming Department of Health:		\$ 17,559.92	\$ 11,088.06	\$ 23,298.70	\$ 24,755.95									\$ 76,702.63		

Campbell County CARE Board 1% Funding 2020-2021

Organization	Award	BUDGET	July	August	September	October	November	December	January	February	March	April	May	June	Year-to-Date Expenditures	Balance
Adult Drug Court	Inv Rec'd Date		N/A	N/A												
	1% Funding	\$13,500.00	\$0.00	1/0/1900												
	Supplemental	\$15,000.00	\$0.00	\$0.00												
	ATC Total	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Inv Paid Date		N/A													
AVA	Inv Rec'd Date		N/A	N/A												
	1% Funding	\$3,600.00	\$0.00	\$0.00												
	Inv Paid Date															
Boys & Girls Club of C.C.	Inv Rec'd Date			9/1/2020												
	1% Funding	\$44,500.00		\$4,166.36												
	Inv Paid Date															
CLIME Wyoming:	Inv Rec'd Date		9/8/2020	9/8/2020												
	1% Funding	\$22,500.00	\$0.00	\$0.00												
	Inv Paid Date															
Council of Community Services	Inv Rec'd Date		9/4/2020	9/3/2020												
	1% Funding	\$31,500.00	\$0.00	\$9,460.67												
	Inv Paid Date															
Edible Prairie Project	Inv Rec'd Date		8/5/2020	9/1/2020											\$592.18	\$5,707.82
	1% Funding	\$5,300.00	\$378.00	\$214.18												
	Inv Paid Date															
Juvenile & Family Drug Court	Inv Rec'd Date		1/0/1900	9/3/2020												
	1% Funding	\$6,100.00		\$1,341.00												
	Inv Paid Date															
GARF:	Inv Rec'd Date			9/3/2020											\$13,860.00	\$69,300.00
	1% Funding	\$63,160.00	\$ 6,930.00	\$ 6,930.00												
	Inv Paid Date															
Personal Frontiers	Inv Rec'd Date		8/5/2020	N/A												
	1% Funding	\$27,000.00	\$ 3,276.25	\$ -											\$3,276.25	\$23,723.75
	Inv Paid Date															
Salvation Army	Inv Rec'd Date		N/A	N/A												
	1% Funding	\$12,000.00	\$0.00	\$0.00											\$0.00	\$12,000.00
	Inv Paid Date															

Campbell County CARE Board 1% Funding 2020-2021

Organization	Award	BUDGET	July	August	September	October	November	December	January	February	March	April	May	June	Year-to-Date	Balance
Second Chance Ministries	Inv Rec'd Date			9/3/2020												
	1% Funding	\$18,000.00	\$3,002.83	\$3,093.45											\$6,096.28	\$11,903.72
	Inv Paid Date															
Senior Center	Inv Rec'd Date			N/A												
	1% Funding	\$391,500.00	\$0.00	\$0.00												
	Inv Paid Date															
Wright Community Assistance:	Inv Rec'd Date	8/5/2020		9/3/2020												
	1% Funding	\$7,200.00	\$1,500.00	\$639.79											\$2,139.79	\$5,060.21
	Inv Paid Date															
Visitation & Advocacy Center:	Inv Rec'd Date		9/3/2020	9/3/2020												
	1% Funding	\$58,500.00	\$7,692.82	\$8,198.92											\$15,891.74	\$42,608.26
	Inv Paid Date															
YES House	Inv Rec'd Date	8/5/2020		9/3/2020												
	1% Funding	\$283,500.00	\$23,625.00	\$23,625.00											\$47,250.00	\$236,250.00
	Inv Paid Date															
TOTAL		\$1,025,860.00	\$46,404.90	\$57,872.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,106.24	\$406,553.76	

RED EQUALS LATE REPORT

To: The CARE Board

2020 Virtual Annual Convention of the Community Action Partnership Attendees: The staff of the Gillette Abuse Refuge Foundation: Margie McWilliams, Shawna McDonald, Alicia Weltmer, Suzi Renken, Elisha Molder, Lohrie Lindauer, Melissa Hicks, Kristi David

It is with grateful hearts that the Gillette Abuse Refuge Foundation (GARF) thanks the Campbell County CARE Board for allowing us to attend the 2020 Community Partnership Annual Convention. Community Action changes peoples' lives, embodies the spirit of hope, improves communities, and makes America a better place to live. Our spirits have been reenergized to continue with difficult work in difficult times. Some of the highlights were: "The Pact" The story of three young African American men who grew up in New Jersey and when they were young, they made a promise to one another to encourage one another and make sure they all reached their dreams. They talked about all the dreams their friends had, but when they hit 12 or 13 years of age, they do not have dreams anymore. It all becomes about surviving. With the promise they all made to one another, one became a dentist and the other two doctors. This was all very interesting because they talked of a life, being from Gillette, Wyoming, many of us do not understand.

There was also a lot of information on Covid and how other programs were handling it, policy and what we can do to prepare for future outbreaks.

Another session was called "Building your Brand" and it talked about promoting your agency and the good work you do. They discussed strategic planning and informing your funders on how your dollars are spent, so they understand the importance of the work you do.

There was a legislative update, challenges, and new bills. There was discussion about the CARES act and the importance of Community Action Partnership (CAP)

The 200% poverty, and the HEROES act is expected the end of September. There were also discussions on the Bottoms up approach and pursuing the whole family approach.

We attended a panel discussion about establishing common ground.

There was a session on burn out and social injustice to name a few. In the week we attended everyone enjoyed and learned. There were times staff had to leave to work with clients and get their job done, but the virtual presentation was well done and easy to navigate because of how the sessions were set up. The conference ended on Friday with a look at the march on Washington for social justice.

When I asked the staff their favorite part of the convention, and what they learned, this is what they said:

"It was a refreshing look at why we are here." "Learned about the CARES act and a lot more about poverty." "I learned why partnerships and community outreach is so important" "I learned more about law enforcement and their role in working in neighborhoods with poverty". "I learned that we still have a lot of work to do, but also we can make a difference if we don't give up". "I got a lot of good resources, books, websites and information I will use going forward."

We thank for allowing us this opportunity and we plan to put this information to good use!

Margie McWilliams GARF Director and Staff