

**Rockpile Museum Board Meeting  
CONSENT AGENDA – March 17, 2020**

**Approval of Minutes**

February 18, 2020 Regular Meeting Minutes

**Expense Report**

As of March 13th, there are 12 purchase orders from the regular budget to be approved and paid totaling \$5,618.63. There are several outstanding invoices from both regular accounts and 1% accounts including First National Bank Visa, Gaylord Archival, Walmart, Home Depot, City Brew, Sir Speedy, and Lestz Wholesale LLC.

The March 2020 vouchers are as follows:

Campbell County Treasurer	\$140.48
National WASP WWII Museum	\$639.76
Rocky Mountain Business Equipment	\$262.78
Vista Leasing Company	\$98.00
True West Magazine	\$550.00
Henning Mileage Reimbursement	\$13.80
Gaylord Archival	\$467.97
Sir Speedy	\$208.13
InkOwl	\$367.00
City of Gillette	\$741.73
Certified Folder Display Service	\$2,103.98
Campbell County Chamber of Commerce	\$25.00

For the month of February 2020, there were 13 vouchers from our regular accounts totaling \$4,370.40 and six vouchers from 1% accounts totaling \$1,288.46.

Board Member Lalia Jagers signed the following late month vouchers after the regular meeting:

Office Depot	\$160.25
First National Bank Visa 2962	\$317.05
First National Bank Visa 9833	\$365.12
First National Bank Visa 2962 - 1% Youth	\$849.19
First National Bank Visa 9833 - 1% Youth	\$245.80
Walmart - 1% Youth	\$113.77
Wyoming Craftsman, LLC - 1% Youth	\$37.30
Bears Dry Cleaning - 1% Youth	\$18.04

**REVENUE UPDATE:** As of 2/29/2020 the Museum Gift Shop has gross receipts of \$9,254.47 for FY19-20. There is also \$66.67 in miscellaneous revenue for a total of \$9,321.14.

**BUDGET VARIANCE for FY19-20 as of March 13, 2020 (see attached)**