

**Rockpile Museum Board Meeting
CONSENT AGENDA – July 21, 2020**

Approval of Minutes

June 16, 2020 Regular Meeting Minutes

Expense Report

As of July 17th, there are 15 purchase orders from the regular budget to be approved and paid totaling \$4,108.97. Twelve of these are from FY19-20 and three are from FY20-21. There are at least four outstanding receipts from the general museum accounts including First National Bank Visa, Office Depot, Menards, and Home Depot that will need board approval following the meeting.

The July 2020 vouchers are as follows:

FISCAL YEAR 2019-2020

Charter Spectrum	\$54.99
City of Gillette Utilities	\$598.35
DeBoer Mileage Reimbursement	\$25.42
Joyce Jefferson	\$250.00
Henning Mileage Reimbursement	\$19.67
Office Depot	\$162.79
Gillette News Record	\$635.00
Basin Radio Network	\$200.00
Farcountry Press	\$135.96
Rocky Mountain Business Equipment LLC	\$56.34
First National Bank Visa 2962	\$263.73
Black Hills Energy	\$59.38

FISCAL YEAR 2020-2021

Vista Leasing Company	\$98.00
Menards	\$49.34
Target Digital Solutions	\$1500.00

For the month of June, there were 21 vouchers from our regular accounts totaling \$13,276.04 and 3 vouchers from the 1% accounts totaling \$1,387.38.

Lalia Jagers signed the following vouchers after the regular June meeting:

Reeves Mileage Reimbursement	\$17.73
Office Depot	\$229.76
Weston County Historical Society	\$40.00
Campbell County Historical Society	\$90.00
Sir Speedy	\$1,687.57
Home Depot	\$30.43
First National Bank Visa 2962	\$3,645.92

First National Bank Visa 9833	\$3,028.41
First National Bank Visa 2962 - 1% Youth	\$119.94
B&H Photo Video - 1% Veterans	\$841.14

REVENUE UPDATE: Final revenue for FY19-20 was \$9,645.32 which was down from \$12,896.82 the previous year. We only brought in \$74.79 in the last 3.5 months. So far this new year we have brought in \$355.04.

BUDGET VARIANCE for FY19-20 as of July 17, 2020
BUDGET VARIANCE for FY20-21 as of July 17, 2020