

# Director's Report

## July 2020

### Early Intervention:

- Budget reductions, we are waiting for Behavioral Health Division – Department of Health to inform us of budget reductions.

### Early Childhood:

- Half-day preschool waiting list = 88, 2 vacant spots left to fill. There are an additional 121 children on the waiting list who are too young.
- Full-day preschool waiting list = 181, 1 vacant spot left to fill. There are an additional 135 children on the waiting list who are too young.
- Applied for and received \$3,800 in COVID funds.

### Early Head Start:

- COVID funds, \$31,000, have been received.

### Financial:

- October 1<sup>st</sup> is the new schedule for the launch of Tyler Technologies, the new accounting system.
- Carol Seeger, Commissioners Administrative Director, has addressed concerns (segregation of duties, misuse of federal funds, missing policies) over the audit with the auditors. Those concerns should not be tied to CDS in future audits.

### Personnel:

- The County will be implementing a new Performance Appraisal system. Training will occur during the month of July and it will be implemented during August.
- We currently have the following positions open: Speech and Language Pathologist, Speech and Language Pathology Assistant, Early Childhood Instructor, Kitchen Assistant, EHS Home Visitor.

### Other:

- I have met with three County Commissioner candidates.

### Facility:

- We will be scheduling a couple projects that will need to be completed this summer:
  - Kitchen floor issues have been addressed.
  - Roof replacement from last summer's hailstorm will not occur. A new insurance adjuster came in and disagreed with the initial finding.