

CAMPBELL COUNTY CAPITAL CONSTRUCTION REQUEST FORM
Budget Year 2021-2022

One Project Per Form

NEW CONSTRUCTION REQUEST

DEPARTMENT/BOARD: Airport Quarter you anticipate/require construction: 1 1ST QTR X
 PROJECT NAME: ILS ANTENNA REPLACE Sequential Priority #
 PROJECT LOCATION: Airport 2ND QTR
 3RD QTR
 4TH QTR

BUDGET REQUEST: \$180,000.00 Please attach estimate information if available
 GRANT SOURCE: Insurance/CARES
 GRANT AMOUNT: \$180,000.00
 Will assistance be required from Facilities Maintenance or ITS? YES NO
 • (i.e. installation, assembly, electrical, cabling, carpentry, moving fixtures, etc.)

PROJECT DESCRIPTION: Replace ILS Localizer Antenna

JUSTIFICATION
 The existing ILS Localizer Antenna Array was damaged by hail during a recent thunderstorm event. The current ILS Localizer Antenna Array is no longer in production and has no available replacement parts. To continue to provide aircraft guidance during inclement weather this system must be replaced.

Authorized Signature (Director/Chairman) _____ Date _____
 Public Works Assessment - OFFICE USE ONLY
 Received By: _____ Date Received: _____
 Request Review By: _____ Date: _____
 Recommended Changes: _____

FY 21-22 Department Request \$ _____
 PW Recommended Budget \$ _____

Director/Member Notified: _____ Date: _____
 Communication Method Used: _____
 Notes: _____
 Board Chairman: _____ Date: _____
 Department Director: _____ Date: _____
 PW Representative: _____ Date: _____
 Director/Board Concur with Change: _____
 N/A
 YES
 NO

Office Use Only
 Increase: _____
 Decrease: _____
 Change: _____

Northeast Wyoming Regional Airport Construction Projects Summary

Type of Request	Project Name	FY 2021-22 Budget Estimated Cost	Funding Source				Notes
			FAA 93.75%	State 3.75%	County 2.5%	Local cost	
		Total Project					
New Project	GA Terminal Building	\$2,706,503.00	\$2,252,894.06	\$90,117.76	\$60,077.18	\$303,416.00	Utilizing PFC Funds to cover County Match Local cost not eligible for grant funding. Local cost can be reduced by \$123,500.00 based upon deletion of Bid Alternate 1.
New Project	ILS Localizer Antenna Replacement	\$180,000.00				\$180,000.00	\$91,660 paid thru insurance claim. \$88,340 will be paid using CARES funds.

Northeast Wyoming Regional Airport Grant Summary

Type of Request	Project Name	FY 2021-22 Budget Estimated Cost	Funding Source		Notes
			State	County	
		Total Project			
New Project	Marketing and promotions	\$80,000	\$40,000	\$40,000	Operational Budget WYDOT 50%
New Project	Non-federal NAVAIDS	\$25,248	\$25,248		WYDOT 50%
New Project	Aviation Encouragement	\$2,500	\$2,500		WYDOT 50%
	TOTAL	\$107,748	\$67,748	\$40,000	