

**Director's Report
February 17, 2021**

1. Introduction Of Myself To The Airport Board

Quick introduction of myself to the airport board

2. Passenger Enplanement Statistics

January's total passenger statistics were down 48% from January 2020. January 2020 had a total passenger count of 5,024 with 2021 having only 2,617 passengers, (Handout passenger statistics)

3. Budgets

The airports Capital Construction Budget is due March 3

Capital Outlay is due March 31

Operations and Revenue is due April 12

The board will need to approve each budget at their regular meetings in accordance with each monthly due date for each respective budget.

4. Airport Staff Tasks In Priority

The airport staff has made a list of tasks that will need to be addressed in the upcoming year. We have prioritized these tasks in urgency for completion. (Handout Priority List).

5. Airport Economic Impact Study

(Hand out Economic Impact study brochures)