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Carol J. Seeger, Commissioners  
Administrative Director

**BOARD OF COMMISSIONERS**

Bob Maul, Chairman  
Rusty Bell  
D.G. Reardon  
Del Shelstad  
Colleen Faber

May 7, 2021

Mr. Bob Tranas, Executive Director  
Children's Developmental Services - Campbell County  
1801 4-J Road  
Gillette, WY 82718

Dear Bob:

The Board of Commissioners has completed a review of your budget request for fiscal year 2021-2022, and provisionally approved the budget for the Children's Developmental Services as follows:

Operating:

- Provisionally approve the proposed budget as presented recognizing the information you presented following submission of your budget regarding reduction in grant dollars. The reduction in your grant revenue totaling \$47,578 will be adjusted. Your overall budget request will not be negatively impacted.

Capital and Construction:

- Provisionally approve the playground reseal construction project totaling \$10,000.
- Provisionally approve the replacement of 2 laptops totaling \$4,500.

Thank you for submitting the Children's Developmental Services of Campbell County Fiscal Year 2021-2022 budget proposal. The Campbell County Fiscal Year 2021-2022 budget will be adopted on June 15 with a public hearing scheduled for June 14 at 6:00 p.m. If you have any questions regarding the provisional recommendations, please contact the County Clerk or my office.

Sincerely,

Carol Seeger  
Executive Director of Administration

XC: Susan Saunders