

**Rockpile Museum Board Meeting
CONSENT AGENDA – June 15, 2021**

Approval of Minutes

May 18, 2021 Regular Meeting Minutes

Expense Report

As of June 11th, there are five purchase orders from the regular budget to be approved and paid totaling **\$2,103.62**. There are at least six outstanding invoices from First National Bank Visa, Black Hills Energy, Walmart, Home Depot, Western Heritage Center, and Jerry Enzler that will need board approval following the meeting.

The June 2021 vouchers are as follows:

City of Gillette Utilities	\$663.63
Rocky Mountain Business Equipment	\$50.74
Silver Streak Industries	\$431.25
Vista Leasing Company	\$98.00
Gillette News-Record	\$860.00

For the month of May, there were twenty-one vouchers from our regular accounts totaling \$7,973.10 and four 1% requests totaling \$1,511.26.

Lucas Fralick signed the following late month invoices:

Music Service Center	\$24.00
Chichester, Inc.	\$333.53
Absolute Auto	\$826.00
First National Bank Visa - 2962	\$1,012.79
Bears Naturally Clean - 1% Youth	\$22.36
First National Bank Visa - 2962 - 1% Youth	\$57.98
First National Bank Visa - 2962 - 1% Senior	\$283.32
Absolute Auto - 1% Senior	\$1,147.60

REVENUE UPDATE: As of 6/11/2021 we have brought in \$9,750.72 in revenue. All but \$12.06 of this was in gift shop sales. We have surpassed the gift shop revenue from FY19-20. It will be hard to predict the impact that admission fees will have on our gift shop as it is possible that guests will spend less in the shop if they are paying admission.

BUDGET VARIANCE for FY20-21 as of June 11, 2021
BUDGET VARIANCE for FY21-22 as of June 11, 2021