

**Rockpile Museum Board Meeting  
 CONSENT AGENDA – July 20, 2021**

**Approval of Minutes**

June 15, 2021 Regular Meeting Minutes

**Expense Report**

As of July 16th, there are nine purchase orders from the regular budget to be approved and paid totaling **\$2,147.19**. Six of these are from FY20-21 for \$1,800.73 and three are from FY21-22 for \$346.46. There are several late month invoices from First National Bank Visa, La Quinta, Black Hills Energy, and others that will need board approval following the meeting.

The July 2021 vouchers are as follows:

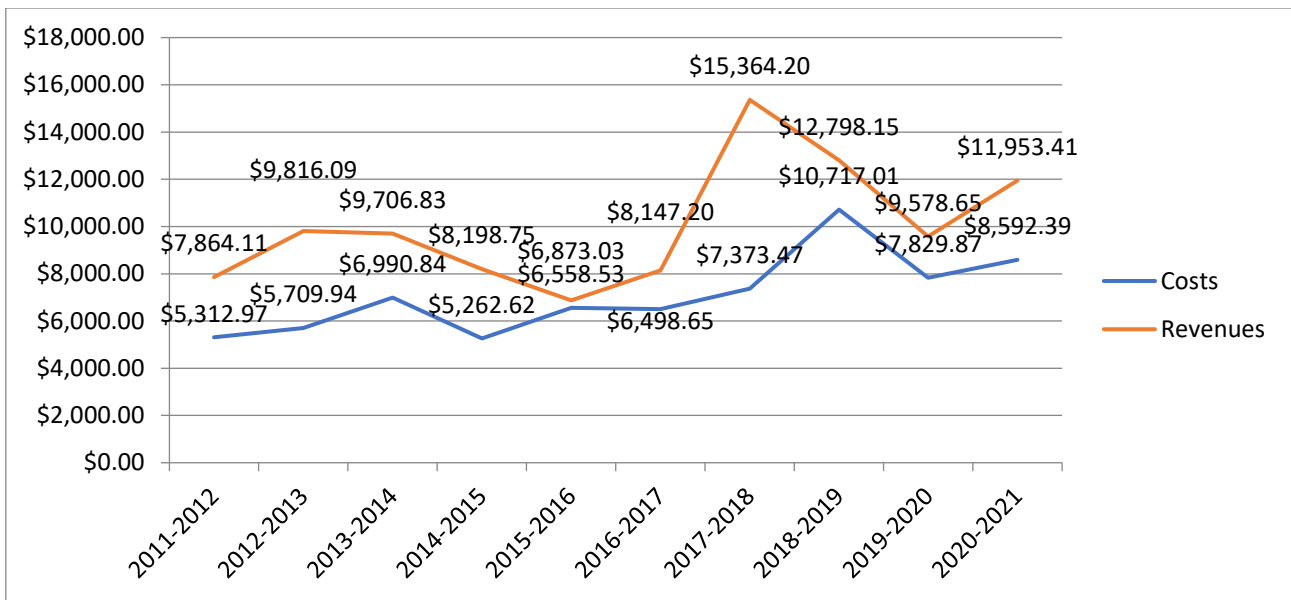
City of Gillette Utilities	\$705.20	FY20-21
Rocky Mountain Business Equipment LLC	\$45.56	FY20-21
Walmart	\$99.92	FY20-21
First National Bank Visa - 2962	\$707.79	FY20-21
First National Bank Visa - 9833	\$196.00	FY20-21
Henning Mileage Reimbursement	\$46.26	FY20-21
Shoshone Distributing Co. Inc.	\$185.50	
Sandra Stewart Holyoak	\$62.96	
Vista Leasing Company	\$98.00	

For the month of June, there were twenty-three vouchers from our regular accounts totaling \$11,508.86 and four 1% requests totaling \$1,436.28.

Lucas Fralick signed the following late month invoices:

Western Heritage Center	\$532.00	
Black Hills Energy	\$198.12	
Cara Reeves Mileage Reimbursement	\$15.57	
Sign Boss	\$370.00	
Home Depot	\$69.42	
Shoshone Distributing	\$269.00	
Longleaf Services	\$112.91	
First National Bank Visa - 9833	\$64.95	
First National Bank Visa - 2962	\$2,661.07	
Blick Art Materials	\$67.05	
First National Bank Visa - 2962 - 1% Request	\$214.54	
Walmart - 1% Youth	\$43.60	
CCSD Print Shop – 1% Youth	\$263.14	
Custom Graphix – 1% Youth	\$915.00	
Joyce V. Jefferson	\$1,782.92	FY21-22
Jerome A. Enzler	\$750.00	FY21-22

**REVENUE UPDATE:** We have completed the last fiscal year and our total revenue came in at \$11,965.47. All but \$12.06 of this was in gift shop sales. This was much better than expected for this year. Below is a chart of the GIFT SHOP revenue and costs from the last 10 years.



Revenue for the new fiscal year is up significantly due to the implementation of admission fees. Our gross revenue through the first 16 days of this month is **\$3,664.03**. Of this, \$2,427.00 is from ticket sales.

**BUDGET VARIANCE for FY20-21 as of July 16, 2021**

**BUDGET VARIANCE for FY21-22 as of July 16, 2021**