

Office of County Commissioners
June 18, 2018
Gillette, WY

BUDGET HEARING

Chairman Christensen called the Public Hearing on the Campbell County Proposed Budget for the Fiscal Year ending June 30, 2019 to order at 6:00 PM.

Present were Micky Shober, Clark Kissack, Mark Christensen, Rusty Bell, Matt Avery, Commissioners; Susan F. Saunders, County Clerk and Robert Palmer, Commissioners Administrative Director.

There were several people from the public in attendance. Opportunity was given for the public to respond and ask questions.

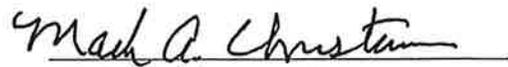
The following budget amendments were presented:

Budget Amendments
Fiscal Year 2018-2019

	<u>Fund</u>	<u>Type</u>	<u>Acct#</u>		<u>Description</u>
Decrease	General Fund	Expense	083.7271.07	-45,000.	Museum
Decrease	General Fund	Expense	083.7271.13	-20,000.	Road & Bridge
Decrease	General Fund	Expense	860.7211	-40,000.	Museum
Increase	General Fund	Expense	013.7267.06	300,000.	Pronghorn Maint
Increase	General Fund	Expense	231.6053.07	4,750.	Network Services
Increase	General Fund	Expense	506.6042	602.	Prevention Mgmt Grant
Increase	General Fund	Expense	800.7195	300,000.	Equipment
Increase	General Fund	Expense	800.7131	50,000.	Land
Increase	General Fund	Expense	821.7238	17,000.	Sheriff Equipment
Increase	General Fund	Expense	40213.6531	2,816.	Care Board
Increase	Campus Maint	Expense	008.7277.36	80,000.	HVAC
Decrease	1%	Expense	020.7085.23	-1,800.	Dist Support Grant
Decrease	JP Rec Maint	Expense	028.7271.12	-12,000.	Building Repairs
Increase	General Fund	Revenue	1.4771.4	-2,816.	Care Board
Increase	General Fund	Revenue	1.4412.18	-7,965.	CDSCC Grant
Increase	General Fund	Revenue	1.4412.19	-2,647.	CDSCC Grant
Increase	General Fund	Revenue	1.4392.20506	-253,460.	Prevention Mgmt Grant
Decrease	General Fund	Cash Carryover	1.5999	10,612.	Cash Carryover
Increase	Campus Maint	Revenue	008.5153	-80,000.	Cash Carryover
Decrease	1%	Revenue	020.4191	1,800.	Revenue
Decrease	JP Rec Maint	Cash Carryover	028.5220.22	12,000.	Cash Carryover

There being no further business to come before the Commissioners the Budget Hearing was adjourned at 6:15 PM


Susan F. Saunders, County Clerk
Board of County Commissioners


Mark Christensen, Chairman
Board of County Commissioners