

Office of County Commissioners
June 19, 2018
Gillette, Wyoming

The Campbell County Board of Commissioners met in regular session, Tuesday, June 19, 2018. Commissioner Bell called the meeting to order at 9:00 AM. Pastor Ed Sisti led in prayer and Commissioner Bell led the Pledge of Allegiance.

Present were Matt Avery, Rusty Bell, Clark Kissack, Micky Shober, Mark Christensen Commissioners; Susan F. Saunders, County Clerk; Carol Seeger, Deputy County Attorney and Robert Palmer, Commissioners Administrative Director.

Chairman Christensen arrived at the meeting at 9:05 AM.

The following consent agenda was presented:

MINUTES:

Board of Commissioners Regular Session, May 1, 2018 - Corrected
Board of Commissioners Directors Workshop, June 4, 2018
Board of Commissioners Regular Session, June 5, 2018

MONTHLY REPORTS:

Clerk of District Court – May 2018
County Clerk – May 2018
Sheriff's Department – May 2018
Sheriff's Office, Detention Center – May 2018
Treasurer's Office – May 2018

PAYROLL PAYMENTS:

May 5, 2018; May 19, 2018; May 31, 2018; June 2, 2018

GRANT DRAFT REQUEST:

Requested funds from Wyoming State Loan & Investment Board by Kevin King, Public Works Director for Campbell County Fire Station #9 Wright, WY Project in the amount of \$4,335.50

LINE ITEM TRANSFERS:

Commissioners Office - Transfer \$325 from 011.6531 General Supplies to 011.6102 Assoc., Comm., Dues & Fee; transfer \$2,700 from 011.6517.4 Travel & Transportation to 011.6281 Automobile; transfer \$1,800 from 013.6146 Consulting – D.P. to 011.6282 Airplane, Train, Bus; transfer \$5,400 from 013.6146 Consulting – D. P. to 011.6283 Meals and Lodging; transfer \$750 from 011.6517.4 Travel & Transportation to 011.6517.3 Conference/Seminar/Work; transfer \$3,600 from 013.6146 Consulting – D.P. to 011.6517.5 Meals and Lodging; transfer \$2,800 from 013.6146 Consulting – D.P. to 011.7026 Board Expenses; transfer \$3,600 from 013.6791 Comm. System Maintenance to 012.6234 Off Equip Main Contract; transfer \$900 from 012.6517.2 Staff Development to 012.6517.5 Meals and Lodging; transfer \$400 from 012.6517.4 Travel and Transportation to 012.6517.5 Meals and Lodging ; transfer \$300 from 012.6282 Airplane, Train, Bus to 012.6673 Gasoline; transfer \$275 from 012.6283 Meals & Lodging to 012.6281 Automobile; transfer \$100 from 012.6531 General Supplies to 013.6140 Computer Supplies; transfer \$45,000 from 013.7072 County Matching Funds to

013.6140 Legal; transfer \$565,000 from 013.7072 County Matching Funds to 013.6145 Consulting-General; transfer \$5,000 from 013.7072 County Matching Funds to 013.6144 Auditing; transfer \$1,000 from 013.7072 County Matching Funds to 013.6673 Gas; transfer \$65,000 from 013.7072 County Matching Funds to 013.6674

Parks & Recreation - Transfer \$260 from 7704.6687 Landscaping Supplies to 7704.6751 Vehicle Parts (Not Capital); transfer \$450 from 7704.6687 Landscaping Supplies to 7704.6755 General Vehicle maintenance; transfer \$2,100 from 7710.6704 Pesticides to 7710.6701 Fertilizer; transfer \$2,000 from 7710.6783 Golf Car Parts to 7710.6705 Irrigation Parts; transfer \$350 from 7710.6757 Plumbing Supplies to 7710.6677 Grease; transfer \$900 from 7710.6777 Building Maintenance to 7710.6770 Grounds Maintenance

Public Works - Transfer \$1,331 from 020.7085 Dist. Support Grant to 020.7085.53 Fox Ridge I&S Dist.; transfer \$1,319 from 020.7085 Dist. Support Grant to 020.7085.38 Freedom Hills I&S Dist.; transfer \$1,000 from 481.7277.36 HVAC Maintenance to 481.6750.3 Custodial Equipment Repairs

Rockpile Museum - Transfer \$212.13 from 721.6283 Travel-Employees: Meals and Lodging to 721.6517.5 Training and Develop: Meals and Lodging; transfer \$143.17 from 721.6303 Travel-Other: Meals and Lodging to 721.6517.5 Training and Develop: Meals and Lodging; transfer \$229.99 from 721.6072 Brochures to 721.6762 Office Furniture and Equip.; transfer \$270.01 from 721.6072 Brochures to 721.7026 Board Expenses; transfer \$518.50 from 721.6301 Travel-Other: Automobile to 721.6784 Exhibits Maintenance; transfer \$126.67 from 721.6556 Photographic Supplies to 721.6784 Exhibits Maintenance ; transfer \$80.00 from 721.6102 Dues and Subscriptions: Assoc., Dues, Fees to 721.6531 General Supplies; transfer \$500.00 from 721.6112 Utility Service: Electric to 721.6531 General Supplies; transfer \$400.00 from 721.6114 Utility Services: Nat. Gas to 721.6531 General Supplies; transfer \$108.07 from 721.6303 Travel-Other: Meals and Lodging to 721.6531 General Supplies; transfer \$29.00 from 721.6517.3 Training & Develop: Conf./Seminar to 721.6531 General Supplies; transfer \$71.23 from 721.6778 Shop Supplies to 721.6531 General Supplies

OFFICIAL BOND & OATH:

Rocky Point – Rebecca Ann Vondrak; Village of Heritage – Rebecca Ann Vondrak

POSITION VACANCY JUSTIFICATIONS:

County Attorney's Office – Deputy County Attorney

Library Board – Library Page

Library Board – Youth Services Specialist

Public Works Facilities – Custodian I

Public Works Facilities – Custodian I – Part Time (Wright)

HAND WARRANTS:

Campbell County Clerk Tax Account	\$21,138.61
Campbell County Treasurer-HSA	1,441.66
Campco Federal Credit Union	950.00
Great West Trust Company	2,575.00
Campbell County Clerk Tax Account	302,943.47
Campbell County Treasurer	31,711.41
Campco Federal Credit Union	276.01

Campbell County Parks & Rec	28.00
Circuit Court of Crook County-WY	318.82
Great West Trust Company	36,987.29
Wyoming Child Support Enforcement	2,149.97
State of WY- Dept. of Revenue & Taxation	135.84
State of WY- WAG DW of Criminal Investigation	78.00

Commissioner Shober moved to approve all items of the Consent Agenda as presented. Commissioner Bell seconded the motion. All Voted–Aye. Carried.

Carol Seeger, Deputy County Attorney arrived at the meeting at 9:10 AM.

Chairman Christensen provided the public comment protocol.

Public Comment was heard from Jeff Morgan and Bill Fortner.

Commissioner Bell moved to approve the Contract between Campbell County and the Wyoming Department of Health, Behavioral Health Division, on behalf of Children’s Developmental Services to provide early intervention to children ages birth through two years of age and their families, in an amount not to exceed \$840,432.27 from July 1, 2018 to June 30, 2019, as presented. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

Commissioner Avery moved to approve the Contract between Campbell County and the Wyoming Department of Health, Behavioral Health Division, on behalf of Children’s Developmental Services to provide special education and related services to children ages three through five years of age with disabilities, in an amount not to exceed \$2,004,912 from July 1, 2018 to June 30, 2019, as presented. Commissioner Shober seconded the motion. All Voted–Aye. Carried.

Commissioner Shober moved to postpone the proposed Chapter 3 Rules Governing Appeals to the Building Code Appeals Board to the fourth quarter 2018. Commissioner Avery seconded the motion. Chairman Christensen–Nay, Commissioner Avery–Aye, Commissioner Kissack–Nay, Commissioner Shober–Aye, Commissioner Bell–Aye. Carried.

Commissioner Shober moved to postpone the proposed Chapter 4 Rules for Regulating Construction to the fourth quarter 2018. Commissioner Bell seconded the motion. Chairman Christensen–Nay, Commissioner Avery–Aye, Commissioner Kissack–Nay, Commissioner Shober–Aye, Commissioner Bell–Aye. Carried.

Commissioner Shober moved to deny the proposed Chapter 7, Zoning Regulations, and Chapter 10, Nuisance Regulations, as presented. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

Kevin King, Public Works Director, provided a FY 17-18 District Support Grant Program report.

Commissioner Avery moved to remove from the table the Change in Position Allocation for the Campbell County Fire Department. Commissioner Shober seconded the motion. All Voted–Aye. Carried.

Commissioner Avery moved to approve the Request for Change in Position Allocation for the Campbell County Fire Department, changing the currently allocated position of Fire Fighter II, band 54/range 24, to a Fire Captain, band 63/range 28, and approve the Position Vacancy Justification, as presented. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Kissack moved to approve the request to retire the following Classification Titles: Grants & Public Information Specialist and Public Information Specialist, as presented. Commissioner Shober seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to approve the Classification Specifications of Master Maintenance Technician for Public Works and Community Prevention Specialist for Public Health, as revised and presented. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to appoint Natalie Terrell to serve on the Campbell County Personnel Committee with a term expiring on June 30, 2022, as presented. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to accept the resignations of Ms. Shelley Ailts and Ms. Laurin Hardy from the Employee Recognition Committee. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Shober moved to appoint Matthew Blakesley and Aspen Rech to the Employee Recognition Committee to each serve an unexpired term and a complete term, ending June 30, 2022. Commissioner Bell seconded the motion. All Voted–Aye. Carried.

Commissioner Shober moved to approve the application for the County Prevention Grant to the Wyoming Department of Health, Public Health Division, from the Campbell County Public Health Department in an amount not to exceed \$506,920, for the period of July 1, 2018 to June 30, 2020, as presented. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to approve Resolution Number 1977 for the appointment of Michael A. Blonigen, District Attorney, in and for Natrona County, Wyoming, or other designee of the Natrona County District Attorney’s Office, to investigate and otherwise proceed to make, in their sole discretion, a proper disposition of all potential criminal matters involving the State of Wyoming vs. Valerie L. Peterson, CR-2018-0677, CR-2018-00678, CR-2018-0679 and CR-2018-0680, as presented. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

The FY 2017-2018 Budget Amendments Public Hearing scheduled for 10:30 AM was heard at 10:45 AM.

Commissioner Kissack moved to increase revenue for Weed & Pest by \$105,600 and increase expenditures in account 6761.6359.4 (Other Contractual Services) by \$105,600 for BLM Cheatgrass Control, as presented. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to increase General County Cash Carryover by \$85,069 and increase Fire Department Operating by \$85,069 to address a Current fiscal year shortfall, as presented. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to appoint Richard Cisneros, representing HVAC, and Robert Degen, representing Master Plumber, to the Building Code Appeals Board to each serve a three-year term, ending June 30, 2021. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to appoint Bertine Bahige and Luke Wilkins to the Children’s Developmental Services Board to each serve a three-year term, ending June 30, 2021. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Avery moved to appoint Denise Elbert to the Corrections Board to serve a four-year term, ending June 30, 2022. Commissioner Bell seconded the motion. All Voted–Aye. Carried.

Commissioner Kissack moved to appoint Robert Kennelly to fulfill an unexpired term on the Corrections Board, ending June 30, 2020. Commissioner Shober seconded the motion. All Voted–Aye. Carried.

Commissioner Shober moved to appoint Del Shelstad to the Joint Powers Fire Board to serve a three-year term, ending June 30, 2021. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to accept the resignation of Ms. Megan Degenfelder from the Natural Resource and Land Use Committee. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to appoint Shane Pearson representing Mining, to the Natural Resource and Land Use Committee to serve an unexpired three-year term, ending December 31, 2018. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Shober moved to appoint Brian Edwards to the Parks and Recreation Board to serve a five-year term, ending June 30, 2023. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to appoint Mark Matlick and Bob Jordan to the Planning Commission to serve three-year terms, ending June 30, 2021. Commissioner Shober seconded the motion. All Voted–Aye. Carried.

Commissioner Avery moved to appoint Susan Hooker to the Public Health Board to serve a five-year term, ending June 30, 2023. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Shober moved to appoint Don Hamm to the Public Land Board to serve a three-year term, ending June 30, 2021. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Shober moved to appoint Charlie Anderson and Amber Jackson-Jordan to the Public Library Board to each serve a three-year term, ending June 30, 2021. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to appoint Tami Bishop and John Daly to the Rockpile Museum Board to each serve a three-year term, ending June 30, 2021. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

Commissioner Kissack moved to appoint Ruth Baughman to the Senior Center Board to serve a three-year term, ending June 30, 2021. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to ratify the appointment of Sandy Lentz to the CARE Board to represent the City of Gillette, as presented. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

Commissioner Avery moved to approve the Certificate of State Grant-In-Aid, between the Wyoming Department of Transportation, Aeronautics Division, and Campbell County, State Project No. AGC007X, for costs associated with 2018 Marketing, in a total amount not to exceed \$25,000, with a 50% local match, as presented. Commissioner Shober seconded the motion. All Voted–Aye. Carried.

Commissioner Avery moved to approve the Agreement between Alpha Natural Resources, Inc., and its affiliates, and Campbell County for the Stipulation Resolving Claims and effective dates, as presented. Commissioner Shober seconded the motion. All Voted–Aye. Carried.

Commissioner Kissack moved to approve the Memorandum of Understanding (MOU) between the State of Wyoming Department of Revenue, the Campbell County Assessor and Campbell County on the administration of the Computer Assisted Mass Appraisal (CAMA) system, as presented. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

Commissioner Bell moved to approve the amendments to the proposed budget for Fiscal Year 2018-19. Commissioner Avery seconded the motion. All Voted–Aye. Carried.

Budget Amendments
Fiscal Year 2018-2019

<u>Fund</u>	<u>Type</u>	<u>Acct#</u>	<u>Description</u>
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Decrease	General Fund	Expense	083.7271.07	-45,000.	Museum
Decrease	General Fund	Expense	083.7271.13	-20,000.	Road & Bridge
Decrease	General Fund	Expense	860.7211	-40,000.	Museum
Increase	General Fund	Expense	013.7267.06	300,000.	Pronghorn Maint
Increase	General Fund	Expense	231.6053.07	4,750.	Network Services
Increase	General Fund	Expense	506.6042	602.	Prevention Mgmt Grant
Increase	General Fund	Expense	800.7195	300,000.	Equipment
Increase	General Fund	Expense	800.7131	50,000.	Land
Increase	General Fund	Expense	821.7238	17,000.	Sheriff Equipment
Increase	General Fund	Expense	40213.6531	2,816.	Care Board
Increase	Campus Maint	Expense	008.7277.36	80,000.	HVAC
Decrease	1%	Expense	020.7085.23	-1,800.	Dist Support Grant
Decrease	JP Rec Maint	Expense	028.7271.12	-12,000.	Building Repairs
Increase	General Fund	Revenue	1.4771.4	-2,816.	Care Board
Increase	General Fund	Revenue	1.4412.18	-7,965.	CDSCC Grant
Increase	General Fund	Revenue	1.4412.19	-2,647.	CDSCC Grant
Increase	General Fund	Revenue	1.4392.20506	-253,460.	Prevention Mgmt Grant
Decrease	General Fund	Cash Carryover	1.5999	10,612.	Cash Carryover
Increase	Campus Maint	Revenue	008.5153	-80,000.	Cash Carryover
Decrease	1%	Revenue	020.4191	1,800.	Revenue
Decrease	JP Rec Maint	Cash Carryover	028.5220.22	12,000.	Cash Carryover

Commissioner Bell moved to approve Resolution #1979 for the adoption of the Fiscal Year 2018-19 County Budget, pursuant to Wyoming Statute 16-4-111(a), as presented. Commissioner Kissack seconded the motion. All Voted–Aye. Carried.

ADOPTION OF COUNTY BUDGET FOR FISCAL YEAR 2018-2019
RESOLUTION NO. 1978

WHEREAS, a summary of the proposed budget for Fiscal Year (FY) 2018-2019 was entered into the minutes of the Board of County Commissioners on June 5, 2018 and was published in the Gillette News Record on June 8, 2018 pursuant to W.S. 16-4-109(a); and,

WHEREAS, the Board of County Commissioners held a public hearing on the proposed budget on June 18, 2018; and,

WHEREAS, following the public hearing certain alternatives and revisions were made in such proposed budget, all of which fully appears in the minutes of this Board.

NOW, THEREFORE, BE IT RESOLVED that pursuant to W.S. 16-4-111(a), the Fiscal Year 2018-19 Budget for Campbell County, as amended, is adopted, as attached; and the following appropriations are made:

<u>Elected Offices</u>	
County Assessor	\$ 1,130,285
County Attorney	\$ 3,346,439
County Clerk	\$ 3,164,876

County Clerk of District Court	\$ 1,546,019
County Commissioners	\$ 5,969,433
County Coroner	\$ 298,628
County Sheriff	\$17,644,946
County Treasurer	\$ 1,280,265

Departments & Appointed Boards

Airport Board	\$ 1,951,989
Children's Developmental Services	\$ 5,952,141
Cooperative Extension Service	\$ 428,438
Emergency Management	\$ 167,915
Fair Board	\$ 515,534
Fleet	\$ 115,492
Human Resources	\$ 2,138,843
Information Technology	\$ 2,519,906
Juvenile Probation	\$ 1,073,236
Law Library	\$ 4,250
Library Board	\$ 3,778,047
Museum Board	\$ 502,568
Parks & Recreation Board	\$ 6,046,340
Public Health Board	\$ 2,872,544
Public Works	\$ 6,776,245
Road & Bridge	\$ 5,876,166

Joint Powers Boards

Fire Board (including 1% & Construction)	\$ 3,796,433
Public Land Board (CAM-PLEX)	\$ 3,032,128

General

Capital Construction	\$12,042,088
Capital Outlay	\$ 4,205,371
E-911 Equipment Fund	\$ 630,000
Optional Sales Tax (1%)	\$ 6,344,864
Grants	\$ 4,082,557
Payment in Lieu of Taxes (PILT)	\$ 1,000,000
Recreation Maintenance Reserve	\$ 114,000
Vehicle Replacement Fund	\$ 997,538
Campus Maintenance	\$ 200,000
Tech Center Maintenance	\$ 50,000
Gaming Funds	<u>\$ 300,000</u>

TOTAL BUDGET \$111,895,524

Severability: If any provision of this resolution is held or deemed inoperative or unenforceable, the same shall not affect any other provision or directive which can be independently construed.

ADOPTED this 19th day of June 2018.
BOARD OF COUNTY COMMISSIONERS

Commissioner Avery moved to adopt the Fiscal Year 2018-2019 Budget Message, pursuant to Wyoming Statute 16-4-101(d), as presented. Commissioner Shober seconded the motion. All Voted–Aye. Carried.

BUDGET MESSAGE FISCAL YEAR 2018-2019

Introduction

W.S. 16-4-104(d) requires that each proposed and adopted budget be accompanied by a budget message in explanation of the budget, containing an outline of the proposed financial policies for the budget year, and a description of the important features of the budgetary plan. It must also include the reasons for changes from the previous year in appropriation and revenue items and explain any major changes in financial policy.

Financial Policies

Campbell County Government shall continue to be governed by the Fiscal Policies and Procedures Manual adopted by the Board of Commissioners on March 5, 1991, and as subsequently amended by the Board.

Important Features of the Budgetary Plan

For the fiscal year 2018/2019 budget, beginning July 1st, the highest priority is to appropriately fund the operational budgets of county offices, departments, and boards in order to provide the public with those services identified and required under Wyoming Statute. Annually, the Board of Commissioners reviews and determines the total mill to be levied, based upon budgetary needs. Historically, the Board has set the mill levy at slightly above eleven (11) mills, and this year that direction continues with a mill levy of 11.203. Under the Constitution of the State of Wyoming, Article 15 § 5, County levies are limited: For county revenue, there shall be levied annually a tax not to exceed twelve mills on the dollar for all purposes including general school tax, exclusive of state revenue, except for payment of public debt and the interest thereon.

Providing the necessary infrastructure to effectively deliver county services continued to be a priority in the current fiscal year ending 2017/2018:

- Fire Station #9 Phase I and II completed;
- Pine Tree Junction Fire Station is complete;
- Airport expansion of secure passenger area is complete;
- Garner Lake Road Extension Phase I is under construction and is scheduled to be completed in 2018/19, Phase II is in the design and environmental phase;
- North Landfill, Rawhide Facility, was completed and is now open for commercial operations and to the public;
- Westover CARE (Campbell County Amalgamated Recycling Enterprise) Facility has been re-modeled and is facilitating recycling for the public, and;
- Architect, Exhibit Design Firm and CMAR were selected for the expansion of the Rockpile Museum at the existing location, and due to current economic conditions, this project is on hold.

For fiscal year 2018/19, the emphasis will be on completing and/or making continued significant construction progress on the projects listed above, and:

- further remediation of the Westover Road Landfill;
- completion of the Airport Master Plan;
- ongoing maintenance and enhancements to the County Road System;
- design and engineering site work for a relocation of Road & Bridge to the Centennial section,

and;

- continued efficiency and security upgrades to County Buildings.

In fiscal year 2017-2018, due to economic conditions, the Board of Commissioners did not budget any funding for the Capital Replacement Reserve. The Capital Replacement Reserve was established in 1991 to address the long-term maintenance and depreciation of Campbell County facilities and equipment. By June 30, 2018, this fund will be approximately \$89.5 million, with accrued interest. In the next year one million dollars is budgeted to be invested in the Capital Replacement Reserve. Additional investments are budgeted for the balance of infrastructure accounts held by the County.

The Optional 1% Sales Tax budget is \$6,736,137 in FY 2018-2019, including the Joint Powers Fire Board allocation; this is an increase of slightly over one million dollars from FY 17/18, or twenty percent (20.56%). This budget is reflective of slight elevation in sales tax revenues and aligned with projected expenditures for the new fiscal year. Optional 1% funds continue to be used for projects and activities approved by the citizens of Campbell County every four years, which include County roads and equipment, operating funding for the Senior Center and local Human Services Providers, public safety equipment, landfill improvements and equipment, Gillette College, Library collection and Museum activities, and additional youth programs. The Optional One Percent Sales Tax will be on the November 2018 general election ballot for consideration by the voters.

The FY 2018-19 County Budget separated by expenditure category:

Total Operating		74.69%
(Wages & Benefits	40.02%)	
Total Capital		4.65%
Total Capital Construction		10.99%
Optional 1% Sales Tax		6.03%
Grants		<u>3.64%</u>
		100.00%

Reasons for Changes in Appropriations

The assessed valuation for Campbell County will increase slightly over the previous fiscal year, by a quarter of one billion dollars or six percent (6.05%). The budget for Fiscal Year 2018/19 will rise from \$98.598 million to \$111,895 million, a change of thirteen percent (13.36%). The total dollar amount closely resembles the FY 2006/2007 total budget. The Board of Commissioners has prepared and budgeted judiciously acknowledging the current stabilization of the assessed valuation for the upcoming fiscal year. It is anticipated the assessed valuation may again decline in subsequent years. The 2018/2019 fiscal year budget is focused on maintaining a steady level of services for the citizens of Campbell County, within available resources and investing wisely in infrastructure and capital to successfully address future needs. This includes preserving an efficient operating budget, supporting employees with the services they provide, and maintaining the age of physical plant for County facilities with modern, durable buildings.

A merit adjustment has been budgeted for eligible County Employees and no increase in health insurance premiums is proposed in fiscal year 2018/19. However, there will be continued premium sharing for Employees opting out of the high deductible health program.

Reasons for Changes in Revenue

The assessed valuation for Campbell County in 2018/2019 will increase by an estimated six percent (6.05%), from \$4,175,383,241 to \$4,428,000,000. This is a moderate change,

attributed to the current economic conditions with our local industries and a slight rebound in private investment and purchasing. A continued uplift in revenue is not projected for the next fiscal year.

Federal and state grants in the areas of drug courts, juvenile justice, law enforcement, health and welfare, and public infrastructure continue to decrease, indicative of substantial state budget constraints and federal budget funding reallocation.

Major Changes in Financial Policy

There are no major changes in financial policy at this time.

APPROVED this 19th day of June, 2018.
BOARD OF COUNTY COMMISSIONERS
CAMPBELL COUNTY, WYOMING

The Board recessed from 11:50 AM to 12:15 PM.

Commissioner Bell left the meeting at 12:00 PM.


The Board went into a Workshop at 12:15 PM with the Department of Transportation on the State Transportation Improvement Program (STIP).

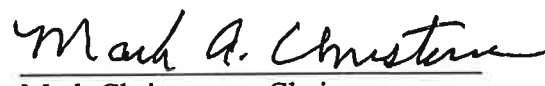
Commissioner Bell returned to the meeting at 1:05 PM.

Commissioner Kissack left the meeting at 1:15 PM.

The Commissioners held a phone conference with Dru Bower for a regulatory update.

There being no further business to come before the Board of Commissioners, the meeting was adjourned at 2:00 PM. The next regular meeting of the Commissioners will be held Tuesday, July 3, 2018 at 9:00 AM in the Commissioners Chambers in the Courthouse.


Susan F. Saunders, Clerk
Board of County Commissioners


Mark Christensen, Chairman
Board of County Commissioners