

**ADOPTION OF COUNTY BUDGET FOR FISCAL YEAR 2018-2019
RESOLUTION NO. 1979**

WHEREAS, a summary of the proposed budget for Fiscal Year (FY) 2018-2019 was entered into the minutes of the Board of County Commissioners on June 5, 2018 and was published in the Gillette News Record on June 8, 2018 pursuant to W.S. 16-4-109(a); and,

WHEREAS, the Board of County Commissioners held a public hearing on the proposed budget on June 18, 2018; and,

WHEREAS, following the public hearing certain alternatives and revisions were made in such proposed budget, all of which fully appears in the minutes of this Board.

NOW, THEREFORE, BE IT RESOLVED that pursuant to W.S. 16-4-111(a), the Fiscal Year 2018-19 Budget for Campbell County, as amended, is adopted, as attached; and the following appropriations are made:

Elected Offices

County Assessor	\$ 1,130,285
County Attorney	\$ 3,346,439
County Clerk	\$ 3,164,876
County Clerk of District Court	\$ 1,546,019
County Commissioners	\$ 5,969,433
County Coroner	\$ 298,628
County Sheriff	\$17,644,946
County Treasurer	\$ 1,280,265

Departments & Appointed Boards

Airport Board	\$ 1,951,989
Children's Developmental Services	\$ 5,952,141
Cooperative Extension Service	\$ 428,438
Emergency Management	\$ 167,915
Fair Board	\$ 515,534
Fleet	\$ 115,492
Human Resources	\$ 2,138,843
Information Technology	\$ 2,519,906
Juvenile Probation	\$ 1,073,236
Law Library	\$ 4,250
Library Board	\$ 3,778,047
Museum Board	\$ 502,568
Parks & Recreation Board	\$ 6,046,340
Public Health Board	\$ 2,872,544
Public Works	\$ 6,776,245
Road & Bridge	\$ 5,876,166

Joint Powers Boards

Fire Board (including 1% & Construction)	\$ 3,796,433
Public Land Board (CAM-PLEX)	\$ 3,032,128

General

Capital Construction	\$12,042,088
Capital Outlay	\$ 4,205,371
E-911 Equipment Fund	\$ 630,000
Optional Sales Tax (1%)	\$ 6,344,864
Grants	\$ 4,082,557
Payment in Lieu of Taxes (PILT)	\$ 1,000,000
Recreation Maintenance Reserve	\$ 114,000
Vehicle Replacement Fund	\$ 997,538
Campus Maintenance	\$ 200,000
Tech Center Maintenance	\$ 50,000
Gaming Funds	<u>\$ 300,000</u>

TOTAL BUDGET

\$111,895,524

Severability: If any provision of this resolution is held or deemed inoperative or unenforceable, the same shall not affect any other provision or directive which can be independently construed.

ADOPTED this 19th day of **June 2018**.

BOARD OF COUNTY COMMISSIONERS
CAMPBELL COUNTY, WYOMING



Mark A. Christensen, Chairman

ATTEST:


Susan F. Saunders, County Clerk