

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

Gillette (GCC)

FAA Funds															
Project Status	Project Mgr	Project Number	Shovel Ready FY	Req FY	Project Description	State Priority Rating	Entitlement	State Apportionment	Discretionary	Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Funding Notes
Program Fiscal Year: 2019															
Approved		AGCC69A		2018	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E", Design	74	(\$2,000)			(\$2,000)	(\$80)	(\$53)	(\$2,133)		18 Ent.
Approved	MP	AGCC69B		2019	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E"	74	\$1,500,000		\$3,500,000	\$5,000,000	\$200,000	\$133,333	\$5,333,333		18-19 Ent., \$3.5M DI
							Totals:	\$1,498,000	\$3,500,000	\$4,998,000	\$199,920	\$133,280	\$5,331,201		
Program Fiscal Year: 2020															
Programmed		AGC003A		2020	Construct GA Terminal	54	\$1,000,000			\$1,000,000	\$40,000	\$26,667	\$1,066,667		21 Ent.
Programmed		AGC001A		2020	Mark Pavements	63					\$144,000	\$16,000	\$160,000		
							Totals:	\$1,000,000		\$1,000,000	\$184,000	\$42,667	\$1,226,667		
Program Fiscal Year: 2021															
Programmed	gh	AGC002A		2021	Acquire SRE	72	\$1,000,000			\$1,000,000	\$40,000	\$26,667	\$1,066,667		20 Ent.
							Totals:	\$1,000,000		\$1,000,000	\$40,000	\$26,667	\$1,066,667		
Program Fiscal Year: 2022															
Programmed		AGC004A		2022	Acquire Land	47	\$500,000			\$500,000	\$20,000	\$13,333	\$533,333		22 Ent.
							Totals:	\$500,000		\$500,000	\$20,000	\$13,333	\$533,333		
Program Fiscal Year: 2023															
Programmed		AGC005A		2023	Rehabilitate Runway 3/21	80	\$1,500,000		\$1,500,000	\$3,000,000	\$120,000	\$80,000	\$3,200,000		22-23 Ent. + \$1.5 M DI
							Totals:	\$1,500,000	\$1,500,000	\$3,000,000	\$120,000	\$80,000	\$3,200,000		
Program Fiscal Year: 2024															
Programmed		AGCC		2024	Mark Pavements	63					\$144,000	\$16,000	\$160,000		
Programmed	MP	ASH		2024	Rehabilitate R/W 16/34, Design	83	\$1,000,000			\$1,000,000	\$40,000	\$26,667	\$1,066,667		24 Ent.
							Totals:	\$1,000,000		\$1,000,000	\$184,000	\$42,667	\$1,226,667		

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Program Fiscal Year: 9999															
Requested		ASH		2024	Rehabilitate R/W 16/34	83	\$1,000,000		\$9,500,000	\$10,500,000	\$420,000	\$280,000	\$11,200,000		25 Ent., 9.5M DI
Requested		AGCC		2026	Replace ARFF Equipment					\$700,000	\$28,000	\$18,667	\$746,667		
Requested		AGCC		2026	Extend T/W C to R/W 21, Design					\$150,000	\$6,000	\$4,000	\$160,000		
Requested		AGCC		2026	Mark Pavements						\$144,000	\$16,000	\$160,000		
Requested		AGCC		2027	Extend T/W C to R/W 21					\$1,850,000	\$74,000	\$49,333	\$1,973,333		
Requested		AGCC		2028	Construct Hangars					\$1,000,000	\$40,000	\$26,667	\$1,066,667		
Requested		AGCC		2028	Mark Pavements						\$144,000	\$16,000	\$160,000		
Requested		AGCC		2029	Extend T/W C to T/W A					\$1,000,000	\$40,000	\$26,667	\$1,066,667		
Requested		AGCC		2030	Extend T/W D to R/W 3					\$1,000,000	\$40,000	\$26,667	\$1,066,667		
Requested		AGCC		2031	Conduct Planning Study, Master Plan					\$500,000	\$20,000	\$13,333	\$533,333		
Requested		AGCC		2032	Extend R/W 16/34 & T/W A, EA					\$300,000	\$12,000	\$8,000	\$320,000		
Requested		AGCC		2033	Acquire Land (Lot 1 and RPZ)					\$600,000	\$24,000	\$16,000	\$640,000		
Requested		AGCC		2034	Extend Runway 16/34 & Taxiway A, Design					\$250,000	\$10,000	\$6,667	\$266,667		
Requested		AGCC		2035	Extend R/W 16/34 and T/W A					\$9,425,000	\$377,000	\$251,333	\$10,053,333		
Requested		AGCC		2036	Expand N GA Apron					\$1,000,000	\$40,000	\$26,667	\$1,066,667		
Requested		AGCC		2037	Construct Runway 16 Bypass Taxiway					\$1,000,000	\$40,000	\$26,667	\$1,066,667		
Totals:							\$1,000,000		\$9,500,000	\$29,275,001	\$1,459,000	\$812,667	\$31,546,668		