

FORM **F-66(WY-1A)** STATE OF WYOMING
(4-19-2018) DEPARTMENT OF AUDIT

In correspondence pertaining to this report, please refer to the Census File Number above your address. **IF BLANK, ENTER NAME & ADDRESS OF ENTITY BELOW**

STATE OF WYOMING COUNTY CLERK'S ABSTRACT STATEMENT

51 1 003 003 1.00 38934
CAMPBELL COUNTY CLERK
P.O. BOX 3010
GILLETTE, WY 82717-3010

**WHEN
COMPLETED
PLEASE
RETURN TO**

Wyoming Department of Audit
Public Funds Division
2300 Capitol Avenue
Hathaway Bldg, 2nd Floor
Cheyenne, WY 82002

(Please correct any error in name, address, and ZIP Code)

Report on the cost of the County of CAMPBELL in the State of Wyoming, for the period July 1, 2017 through June 30, 2018 taken from the register showing warrants issued during that period.

Prepared under the provisions of W.S. 9-1-507 and W. S. 9-1-510. For assistance in completing this report, please call the Department of Audit at (307) 777-7798.

Part I DIRECT EXPENDITURES

Item Description	Amount — Omit cents					
	Wages/Salaries	Operations	Construction	Capital	Cash Transfers to county boards	Total Expenditures
	(a)	(b)	(c)	(d)	(e)	
Benefits, insurance, bonds, workers compensation, and unemployment taxes should be allocated to personnel costs by department						
1. Board of county commissioners	E29 \$ 320,517	E29 \$ 93,270	F29 \$	G29 \$	G29 \$	\$ 413,787
2. County clerk	E29 1,488,639	E29 95,643	F29	G29 3,613	G29	1,587,895
3. County treasurer	E23 1,212,929	E23 76,898	F23	G23	G23	1,289,827
4. County assessor	E23 998,791	E23 149,179	F23	G23	G23	1,147,970
5. County sheriff	E62 7,600,423	E62 843,835	F62	G62 405,925	G62	8,850,183
6. County attorney	E25 2,985,321	E25 274,150	F25	G25 28,011	G25	3,287,482
7. County planner	E29	E29	F29	G29	G29	
8. County surveyor	E29 1,312,485	E29 119,704	F29 1,572,927	G29 16,996	G29	3,022,112
9. County coroner	E62 198,708	E62 89,369	F62	G62	G62	288,077
10. Agricultural department	E59 286,658	E59 131,046	F59	G59 3,529	G59	421,233
11. District court	E25 882,437	E25 718,941	F25	G25 3,850	G25	1,605,228
12. Circuit court/Drug court	E25 81,177	E25 22,279	F25	G25 706	G25	104,162
13. Courthouse	E31 2,029,127	E31 803,284	F31 49,915	G31	G31	2,882,326
14. Jail	E04 7,152,530	E04 1,143,694	F04	G04 2,978	G04	8,299,202
15. Road and bridge	E44 3,782,115	E44 1,726,551	F44	G44 487,471	G44	5,996,137
16. Water commissioner	E59	E59	F59	G59	G59	
17. Sewerage	E80	E80	F80	G80	G80	
18. Civil defense/emergency management	E89 137,524	E89 39,655	F89	G89 1,090	G89	178,269
19. Elections	E89 104,547	E89 41,039	F89	G89	G89	145,586
20. Health (other than hospitals)	E32 1,880,719	E32 309,907	F32	G32	G32	2,190,626
21. County hospital	E36	E36	F36	G36	G36	
22. Libraries	E52 3,047,115	E52 668,296	F52 29,963	G52 59,117	G52	3,804,491
23. Fair	E59 132,648	E59 368,168	F59	G59	G59	500,816
24. County airport	E01 1,068,985	E01 351,617	F01 275,478	G01 41,896	G01	1,737,976
25. Fire	E24	E24	F24	G24	G24 3,405,483	3,405,483
26. Protective inspection and regulation	E66	E66	F66	G66	G66	
27. Trash collection/landfill	E81 1,576,099	E81 589,811	F81 2,814,988	G81 11,210	G81	4,992,108
28. Natural resources	E59	E59 279,000	F59	G59	G59	279,000
29. Parks/Recreation/Museums	E61 4,332,885	E61 2,164,792	F61 79,046	G61 175,699	G61 2,706,635	9,459,057
30. Financial administration	E23 1,363,095	E23 1,246,667	F23	G23 7,795	G23	2,617,557
31. Juvenile probation	E05 987,397	E05 33,323	F05	G05	G05	1,020,720
32. Social services — Welfare	E79 5,839,966	E79 301,839	F79 106,590	G79 6,453	G79	6,254,848
33. Social services — Other	E89 453,620	E89 1,415,284	F89	G89 62,256	G89	1,931,160
34. County administration	E29 509,598	E29 1,915,497	F29	G29 10,939	G29	2,436,034
35. Miscellaneous — Detail on page 2, Part IV	E89	E89 120,000	F89	G89	G89	120,000
TOTAL	\$ 51,766,055	\$ 16,132,738	\$ 4,928,907	\$ 1,329,534	\$ 6,112,118	\$ 80,269,352


Part II COMMENTS

In addition we have the following: Wellness (b) 66953, Fleet (a) 95907 (b) 9902 (d) 25245, College Campus (a) 520000 (c) 21850, Improvement Service Water and Sewer Districts (b) 148164, Workers Compensation, Unemployment, Payroll Taxes (a) 306163, Property Liability (b) 880948, Grants (a) 431775 (b) 602194 (c) 2352532 (d) 87584. We did not add these amounts to our totals.

Part III MISCELLANEOUS DETAIL — Must be provided for line number 35

Miscellaneous expenditure	Wages/Salaries (a)	Operations (b)	Construction (c)	Capital (d)	Cash Transfers to county boards (e)	Total Expenditures
a. Economic Development	\$	\$ 120,000	\$	\$	\$	\$ 120,000
b.						
c.						
d.						
e.						
f.						
Totals to line 35 on page 1	\$	\$ 120,000	\$	\$	\$	\$ 120,000

Part IV DATA SUPPLIED BY Information provided on this report is subject to Public Records W.S. 16-4-201 through 16-4-205

Signature of official Susan F. Saunders 	Telephone		
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Title Campbell County Clerk	Date		