

DUE DATE: September 30, 2019

2019

FORM **F-66(WY-1A)**
(4-19-2019)

STATE OF WYOMING
DEPARTMENT OF AUDIT

In correspondence pertaining to this report, please refer to the Census File Number above your address. **IF BLANK, ENTER NAME & ADDRESS OF ENTITY BELOW**

**STATE OF WYOMING
COUNTY CLERK'S
ABSTRACT STATEMENT**

51 1 003 003 1.00 38934
Campbell County Clerk
P.O. Box 3010
Gillette, WY 82717-3010

**WHEN
COMPLETED
PLEASE
RETURN TO**

Wyoming Department of Audit
Public Funds Division
2300 Capitol Avenue
Hathaway Bldg, 2nd Floor
Cheyenne, WY 82002

(Please correct any error in name, address, and ZIP Code)

Report on the cost of the County of CAMPBELL in the State of Wyoming, for the period July 1, 2018 through June 30, 2019 taken from the register showing warrants issued during that period.

Prepared under the provisions of W.S. 9-1-507 and W. S. 9-1-510. For assistance in completing this report, please call the Department of Audit at (307) 777-7798.

Part I DIRECT EXPENDITURES

Item Description	Amount — Omit cents					
	Wages/Salaries	Operations	Construction	Capital	Cash Transfers to county boards	Total Expenditures
	(a)	(b)	(c)	(d)	(e)	
Benefits, insurance, bonds, workers' compensation, and unemployment taxes should be allocated to personnel costs by department.						
1. Board of county commissioners	E29 \$ 298,683	E29 \$ 96,611	F29 \$	G29 \$	G29 \$	\$ 395,294
2. County clerk	E29 1,606,304	E29 95,857	F29	G29 20,895	G29	1,723,056
3. County treasurer	E23 1,176,625	E23 75,146	F23	G23 3,680	G23	1,255,451
4. County assessor	E23 978,844	E23 134,917	F23	G23 37,976	G23	1,151,737
5. County sheriff	E62 7,940,332	E62 1,041,423	F62 65,294	G62 691,819	G62	9,738,868
6. County attorney	E25 2,760,001	E25 223,586	F25	G25 2,725	G25	2,986,312
7. County planner	E29	E29	F29	G29	G29	
8. County surveyor	E29 1,295,994	E29 116,602	F29 2,094,748	G29 41,041	G29	3,548,385
9. County coroner	E62 210,946	E62 121,587	F62	G62	G62	332,533
10. Agricultural department	E59 276,962	E59 101,478	F59	G59 7,391	G59	385,831
11. District court	E25 822,447	E25 644,425	F25	G25 774	G25	1,467,646
12. Circuit court/Drug court	E25 78,075	E25 30,759	F25	G25 8,837	G25	117,671
13. Courthouse	E31 1,897,249	E31 914,440	F31	G31 26,899	G31	2,838,588
14. Jail	E04 6,845,940	E04 1,221,531	F04	G04 32,391	G04	8,099,862
15. Road and bridge	E44 3,745,338	E44 1,946,715	F44	G44 467,351	G44	6,159,404
16. Water commissioner	E59	E59	F59	G59	G59	
17. Sewerage	E80	E80	F80	G80	G80	
18. Civil defense/emergency management	E89 108,907	E89 67,797	F89	G89 25,233	G89	201,937
19. Elections	E89 102,772	E89 100,543	F89	G89	G89	203,315
20. Health (other than hospitals)	E32 1,781,548	E32 350,646	F32	G32	G32	2,132,194
21. County hospital	E36	E36	F36	G36	G36	
22. Libraries	E52 2,958,814	E52 669,827	F52 120,831	G52 75,479	G52	3,824,951
23. Fair	E59 131,581	E59 358,398	F59	G59 700	G59	490,679
24. County airport	E01 1,038,261	E01 501,909	F01 113,050	G01 3,855	G01	1,657,075
25. Fire	E24	E24	F24	G24	G24 3,671,626	3,671,626
26. Protective inspection and regulation	E66	E66	F66	G66	G66	
27. Trash collection/landfill	E81 1,470,131	E81 546,881	F81 4,467,885	G81 485,049	G81	6,969,946
28. Natural resources	E59	E59 290,000	F59	G59	G59	290,000
29. Parks/Recreation/Museums	E61 4,200,621	E61 2,167,681	F61 563,528	G61 872,816	G61 3,009,281	10,813,927
30. Financial administration	E23 1,350,507	E23 1,180,093	F23	G23 814,713	G23	3,345,313
31. Juvenile probation	E05 979,990	E05 39,904	F05	G05 7,546	G05	1,027,440
32. Social services — Welfare	E79 5,631,581	E79 328,732	F79	G79 36,927	G79	5,997,240
33. Social services — Other	E89 508,448	E89 1,560,109	F89	G89 8,496	G89	2,077,053
34. County administration	E29 565,582	E29 1,997,747	F29	G29 6,771,771	G29	9,335,100
35. Miscellaneous — Detail on page 2, Part III	E89	E89 120,000	F89	G89 64,396	G89	184,396
TOTAL	\$ 50,762,483	\$ 17,045,344	\$ 7,425,336	\$ 10,508,760	\$ 6,680,907	\$ 92,422,830

Part II COMMENTS

In addition, we have the following: Wellness (b) 84887 Fleet (a) 98147 (b) 12388 College Campus (c) 606950 (e) 820000 Improvement Service Water and Sewer Districts (b) 175964 Worker's Compensation, Unemployment, Payroll Taxes (b) 1317370 and Grants (a) 519680 (b) 1309613. We did not add these amounts to our totals.

Part III MISCELLANEOUS DETAIL — Must be provided for line number 35

Miscellaneous expenditure	Wages/Salaries (a)	Operations (b)	Construction (c)	Capital (d)	Cash Transfers to county boards (e)	Total Expenditures
a.	\$	\$ 120,000	\$	\$ 64,396	\$	\$ 184,396
b.						
c.						
d.						
e.						
f.						
Totals to line 35 on page 1	\$	\$ 120,000	\$	\$ 64,396	\$	\$ 184,396

Part IV DATA SUPPLIED BY Information provided on this report is subject to Public Records W.S. 16-4-201 through 16-4-205

Signature of official Susan Saunders	Telephone		
	Area code 307	Number 682 7285	Extension
email address sfs02@ccgov.net	Fax		
	Area code 307	Number 687 6455	Extension
Title Campbell County Clerk	Date 10/15/2019		

[Handwritten Signature]