

DUE DATE: September 30, 2016

2016

FORM **F-66(WY-1A)**
(4-1-2016)

STATE OF WYOMING
DEPARTMENT OF AUDIT

In correspondence pertaining to this report, please refer to the Census File Number above your address.

**STATE OF WYOMING
COUNTY CLERK'S
ABSTRACT STATEMENT**

CAMPBELL

51 1 003 003 1.00 38934
CAMPBELL COUNTY CLERK
P.O. BOX 3010
GILLETTE, WY 82717-3010

**WHEN
COMPLETED
PLEASE
RETURN TO**

Wyoming Department of Audit Public
Funds Division
Herschler Building — 4th Floor West
Cheyenne, WY 82002

(Please correct any error in name, address, and ZIP Code)

Report on the cost of the County of CAMPBELL in the State of Wyoming, for the period July 1, 2015 through June 30, 2016 taken from the register showing warrants issued during that period.

Prepared under the provisions of W.S. 9-1-507 and W. S. 9-1-510. For assistance in completing this report, please call the Department of Audit at (307) 777-7798.

Part I DIRECT EXPENDITURES

Item Description	Amount — Omit cents					Total Expenditures
	Wages/Salaries (a)	Operations (b)	Construction (c)	Capital (d)	Cash Transfers to county boards (e)	
Benefits, insurance, bonds, workers compensation, and unemployment taxes should be allocated to personnel costs by department						
1. Board of county commissioners	E29 \$ 238,416	E29 \$ 94,542	F29 \$	G29 \$ 417,882	G29 \$	\$ 750,840
2. County clerk	E29 1,626,060	E29 136,206	F29	G29 16,707	G29	1,778,973
3. County treasurer	E23 1,243,704	E23 105,139	F23	G23 25,406	G23	1,374,249
4. County assessor	E23 1,051,283	E23 151,284	F23	G23 820	G23	1,203,387
5. County sheriff	E62 7,068,569	E62 746,965	F62 587,864	G62 971,644	G62	9,375,042
6. County attorney	E25 2,947,308	E25 361,018	F25	G25 6,739	G25	3,315,065
7. County planner	E29	E29	F29	G29	G29	
8. County surveyor	E29 1,455,270	E29 64,521	F29 1,835,803	G29 23,593	G29	3,379,187
9. County coroner	E62 216,606	E62 85,795	F62	G62 198	G62	302,599
10. Agricultural department	E59 304,702	E59 142,304	F59	G59 2,333	G59	449,339
11. District court	E25 903,782	E25 707,671	F25	G25 3,575	G25	1,615,028
12. Circuit court/Drug court	E25 139,489	E25 59,448	F25	G25 560	G25	199,497
13. Courthouse	E31 2,056,746	E31 882,912	F31 309,764	G31 8,106	G31	3,257,528
14. Jail	E04 7,460,258	E04 1,399,358	F04 50,154	G04 20,997	G04	8,930,767
15. Road and bridge	E44 4,589,144	E44 1,986,433	F44	G44 1,454,762	G44	8,030,339
16. Water commissioner	E59	E59	F59	G59	G59	
17. Sewerage	E80	E80	F80	G80	G80	
18. Civil defense/emergency management	E89 144,750	E89 44,712	F89	G89	G89	189,462
19. Elections	E89 98,879	E89 38,196	F89	G89	G89	137,075
20. Health (other than hospitals)	E32 1,980,275	E32 362,607	F32	G32 27,079	G32	2,369,961
21. County hospital	E36	E36	F36	G36	G36	
22. Libraries	E52 3,008,813	E52 759,458	F52 377,600	G52 84,784	G52	4,230,655
23. Fair	E59 129,983	E59 412,552	F59	G59 3,087	G59	545,622
24. County airport	E01 1,055,150	E01 393,933	F01 90,819	G01 2,368	G01	1,542,270
25. Fire	E24	E24	F24	G24	G24 4,623,401	4,623,401
26. Protective inspection and regulation	E66	E66	F66	G66	G66	
27. Trash collection/landfill	E81 1,982,817	E81 737,528	F81 3,281,221	G81 808,775	G81	6,810,341
28. Natural resources	E59	E59 333,261	F59 1,149,330	G59	G59	1,482,591
29. Parks/Recreation/Museums	E61 4,512,821	E61 2,323,073	F61 864,658	G61 786,916	G61 3,611,450	12,098,918
30. Financial administration	E23 1,412,256	E23 1,465,545	F23	G23 282,580	G23	3,160,381
31. Juvenile probation	E05 958,207	E05 70,289	F05	G05 4,709	G05	1,033,205
32. Social services — Welfare	E79 5,744,490	E79 457,487	F79 9,900	G79 39,692	G79	6,251,569
33. Social services — Other	E89 426,226	E89 1,638,300	F89 337,756	G89 40,522	G89	2,442,804
34. County administration	E29 377,690	E29 882,772	F29	G29 205,467	G29	1,465,929
35. Miscellaneous — Detail on page 2, Part IV	E89	E89 45,000	F89	G89	G89	45,000
TOTAL	\$ 53,133,694	\$ 16,888,309	\$ 8,894,869	\$ 5,239,301	\$ 8,234,851	\$ 92,391,024

Part II PERSONNEL EXPENDITURES	Amount — Omit cents
Report here your county's total expenditure for salaries and wages (these amounts should also be included in column (a) of part 1)	Z00 \$ 36,253,535

Part III COMMENTS 1. In E24 of the \$4,623,401, \$486,166 was paid to the City of Gillette for the Fire Department Vehicle Replacement Fund. 2. In addition we have the following: Wellness(b)\$104,340, Fleet(a)\$87,554, (b)\$18,596, (d)\$210,444, College Campus (a)\$335,000 (c) \$10,691,554, Improvement Service Water and Sewer Districts (b) \$291,010, Workers Compensation, Unemployment, Payroll Taxes, (b) \$488,400, Property Liability \$922,358, Grants (a)\$1,079,457 (b)\$1,422,291, (d)\$23,846. Federal and State Grant Revenue \$2,210,733, Designated State Local Revenue \$719,474. As far as County General Revenue, I was not sure which revenue would fall under this section. We did NOT add the amounts in 2 to our totals

Part IV MISCELLANEOUS DETAIL — Must be provided for line number 35

Miscellaneous expenditure	Wages/Salaries (a)	Operations (b)	Construction (c)	Capital (d)	Cash Transfers to county boards (e)	Total Expenditures
a. Abandon Vehicles						
b. Central Mail						
c. Economic Development		45,000				45,000
d. Home Land Security Grants						
e. Records Center						
f. Combined Communications Center						
Totals to line 35 on page 1		45,000				45,000

Part V DATA SUPPLIED BY

Signature of official	Telephone		
Susan F. Saunders	Area code	Number	Extension
	307.687.6251		
email address sfs02@ccgov.net	Fax		
	Area code	Number	Extension
307.687.6455			
Title Campbell County Clerk <i>Susan F. Saunders</i>	Date		
	10-12-16		